

## **OFFICE OF THE POLICE AND CRIME COMMISSIONER MONTH 4 2016/17 FINANCIAL REPORT**

**10th October 2016**

### **SUMMARY:**

This report is to inform the Police & Crime Panel of the OPCC's financial performance at Month 4 for the 2016/17 financial year. The report compares the expenditure and income incurred and received by the Office of the Police & Crime Commissioner, against the financial budget approved by the PCC in February 2016.

The information contained in this report was presented to the Panel's Finance Sub-group at its meeting held on the 15<sup>th</sup> September 2016.

### **1. Introduction**

In terms of budgetary performance up to the end of July (Month 4), spending is well within budget and it is expected that this position will improve still further as the year progresses, because the new Police & Crime Commissioner has not appointed a deputy Police & Crime Commissioner and has reduced expenditure on Consultants, both of which were included by the previous PCC in the budget he presented to the Panel at its February meeting.

### **2. Individual Significant Budget Variances**

The detail of spending against individual budgets is shown at Appendix A to this report. As you can see there are no particular areas of concern flagged up by this report, with total spending remaining safely within the approved budget.

### **RECOMMENDATIONS**

The Police & Crime Panel is invited to note and comment on the financial performance of the Office of the Police & Crime Commissioner for Surrey as at Month 4 for the Financial Year 2016/17.

**David Munro Police & Crime Commissioner**

**EQUALITIES & DIVERSITY IMPLICATIONS:**

None arising.

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